PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2026
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	TOTAL MINISTRADO 1° TRIMESTRE	ABRIL	MAYO	JUNIO	TOTAL MINISTRADO 2° TRIMESTRE	TOTAL MINISTRADO
SECTOR SALUD										
IMSS-BIENESTAR PRESTACION GRATUITA DE SERVICIOS DE SALUD MEDICAMENTOS Y DEMAS INSUMOS ASOCIADOS 2026	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	126,775,150.13	0.00	0.00	126,775,150.13	126,775,150.13
CONVENIO SANAS 2026	OPD SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	31,572,096.42	529,271.20	32,101,367.62	32,101,367.62
CONVENIO DE COORDINACION CON SECRETARIA DE HACIENDA Y CREDITO PUBLICO, IMSS-BIENESTAR Y EL ESTADO DE TLAXCALA 2026	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	120,266,796.71		120,266,796.71	120,266,796.71
PROGRAMA E032 "SERVICIOS DE ATENCION A LA SALUD MENTAL Y PREVENCION DE LAS ADICCIONES" 2026	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00	2,558,394.00	2,558,394.00	2,558,394.00
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**126,775,150.13**	**151,838,893.13**	**3,087,665.20**	**281,701,708.46**	**281,701,708.46**
SECTOR EDUCACIÓN										
R11 U006 RADICADORA UIT 2026	UIT	0.00	608,000.00	388,000.00	996,000.00	197,000.00	381,000.00	216,000.00	794,000.00	1,790,000.00
RAMO 11 RADICADORA ITEJPA 2026	ITEJPA	0.00	1,872,998.00	0.00	1,872,998.00	3,502,610.00	0.00	0.00	3,502,610.00	5,375,608.00
R11 U006 RADICADORA UAT 2026	UAT	0.00	0.00	270,855,000.00	270,855,000.00	53,630,000.00	103,604,000.00	58,606,000.00	215,840,000.00	486,695,000.00
R11 U006 RADICADORA ICATLAX 2026	ICATLAX	0.00	0.00	15,285,278.00	15,285,278.00	7,922,638.00	5,223,717.00	5,223,717.00	18,370,072.00	33,655,350.00
R11 U006 RADICADORA COBAT 2026	COBAT	0.00	0.00	63,779,278.00	63,779,278.00	33,057,961.00	21,796,458.00	21,796,458.00	76,650,877.00	140,430,155.00
R11 U006 TELEBACHILLERATO COMUNITARIO 2026	COBAT	0.00	0.00	546,303.00	546,303.00	182,101.00	182,101.00	182,101.00	546,303.00	1,092,606.00
R11 U006 RADICADORA CECYTE 2026	CECYTE	0.00	0.00	59,898,153.00	59,898,153.00	61,041,725.00	27,221,562.00	27,221,562.00	115,484,849.00	175,383,002.00
PP U-006 2026 UNIVERSIDADES TECNOLOGICAS	UTT	0.00	0.00	14,469,338.00	14,469,338.00	10,852,004.00	0.00	0.00	10,852,004.00	25,321,342.00
PP U-006 2026 UNIVERSIDADES POLITECNICAS	UPT/UPT RPTE	0.00	0.00	22,052,252.00	22,052,252.00	16,539,189.00	0.00	0.00	16,539,189.00	38,591,441.00
PROGRAMA PRESUPUESTARIO U270 PROGRAMA NACIONAL DE INGLES 2026	USET	0.00	0.00	0.00	0.00	12,035,971.33	0.00	8,023,980.89	20,059,952.22	20,059,952.22
PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL S295 2026	USET	0.00	0.00	0.00	0.00	0.00	8,142,674.00	0.00	8,142,674.00	8,142,674.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EDUCACION BASICA 2026	USET	0.00	0.00	0.00	0.00	0.00	1,847,428.00	0.00	1,847,428.00	1,847,428.00
PROGRAMA PRESUPUESTARIO U312 EXPANSION DE LA EDUCACION INICIAL 2026	USET	0.00	0.00	0.00	0.00	0.00	0.00	20,036,882.72	20,036,882.72	20,036,882.72
SUMA		**0.00**	**2,480,998.00**	**447,273,602.00**	**449,754,600.00**	**198,961,199.33**	**168,398,940.00**	**141,306,701.61**	**508,666,840.94**	**958,421,440.94**
SECTOR ASISTENCIA SOCIAL										
PROGRAMA DE ATENCIÓN INTEGRAL PARA EL BIENESTAR DE LAS MUJERES (PAIBIM) 2026	SMET	0.00	0.00	0.00	0.00	24,107,901.00	0.00	0.00	24,107,901.00	24,107,901.00
MUJERES/AVGM/TLAX/2026	SMET	0.00	0.00	0.00	0.00	0.00	2,665,856.34	0.00	2,665,856.34	2,665,856.34
REFUGIO TLAX_R-2026-067-JUNTAS CONSTRUYENDO AUTONOMIA	SMET	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00
GOBIERNO DEL ESTADO DE TLAXCALA CIUDAD DEL ADULTO MAYOR SEDIF, 2026	SEDIF	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00
FORTALECIMIENTO PARA LA ATENCION DE NNA MIGRANTE, EN TRANSITO, REPATRIADOS O SE ENCUENTRAN EN SITUACION DE VULNERABILIDAD, NO ACOMPAÑADA 2026	SEDIF	0.00	0.00	0.00	0.00	0.00	0.00	8,859,508.89	8,859,508.89	8,859,508.89
FORTALECIMIENTO PARA LA ATENCION DE NNA MIGRANTE, EN TRANSITO, REPATRIADOS Y/O SE ENCUENTRAN EN SITUACION DE VULNERABILIDAD Y SUS NUCLEOS FAMILIARES QUE LES ACOMPAÑEN 2026	SEDIF	0.00	0.00	0.00	0.00	0.00	0.00	9,328,049.50	9,328,049.50	9,328,049.50
GOBIERNO DEL ESTADO DE TLAXCALA PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD "EQUIPAMIENTO PARA DIEZ UNIDADES BÁSICAS DE REHABILITACIÓN DEL ESTADO DE TLAXCALA"	SEDIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**30,107,901.00**	**2,665,856.34**	**53,187,558.39**	**85,961,315.73**	**85,961,315.73**
SECTOR SEGURIDAD PÚBLICA										
FONDO PARA EL FORTALECIMIENTO INSTITUCIONAL DE LA SEGURIDAS PUBLICA 2026 (FOFISP)	SESESP	0.00	0.00	0.00	0.00	15,624,286.00	0.00	0.00	15,624,286.00	15,624,286.00
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**15,624,286.00**	**0.00**	**0.00**	**15,624,286.00**	**15,624,286.00**
CONAGUA										
PROAGUA 2026 APORTACION FEDERAL	SI	0.00	0.00	0.00	0.00	0.00	0.00	9,342,689.00	9,342,689.00	9,342,689.00
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,342,689.00**	**9,342,689.00**	**9,342,689.00**
OTROS CONVENIOS										
PROGRAMA DE APOYO AL EMPLEO 2026	STYC	406,216.00	406,216.00	406,216.00	1,218,648.00	406,216.00	396,645.00	406,216.00	1,209,077.00	2,427,725.00
ACCESO A MUSEOS MONUMENTOS Y ZONAS ARQUEOLOGICAS 2025	SF	0.00	83,488.80	0.00	83,488.80	0.00	0.00	0.00	0.00	83,488.80
OLIMPIADA NACIONAL CONADE 2026	IDET	0.00	0.00	0.00	0.00	38,500,000.00	0.00	0.00	38,500,000.00	38,500,000.00
SUBSIDIO COMISION NACIONAL DE BUSQUEDA DE PERSONAS 2026	SEGOB / CEBP	0.00	0.00	0.00	0.00	7,837,704.99	0.00	0.00	7,837,704.99	7,837,704.99
PROGRAMA DE OBRAS DEL GOBIERNO DEL ESTADO DE TLAXCALA 2026	SI / MUNICIPIOS	0.00	0.00	0.00	0.00	8,378,804.02	12,005,013.21	13,035,013.19	33,418,830.42	33,418,830.42
PROGRAMA DE COMPENSACION AMBIENTAL POR CAMBIO DE USO DEL SUELO EN TERRENOS FORESTALES 2026	SMA	0.00	0.00	0.00	0.00	0.00	193,920.00	57,600.00	251,520.00	251,520.00
ACTIVACION FISICA PONTE PILA 2026	IDET	0.00	0.00	0.00	0.00	0.00	1,083,000.00	0.00	1,083,000.00	1,083,000.00
PROVISIONES PARA LA ARMONIZACION CONTABLE PEF 2026	SF	0.00	0.00	0.00	0.00	0.00	0.00	1,340,000.00	1,340,000.00	1,340,000.00
PROGRAMAS MUNICIPALES DE ORDENAMIENTO TERRITORIAL Y DESARROLLO URBANO 2026	SOTYV	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	420,000.00
PROGRAMA DE REGISTRO E IDENTIFICACION DE POBLACION, APORTACION FEDERAL 2026	OMG	0.00	0.00	0.00	0.00	0.00	0.00	1,432,723.00	1,432,723.00	1,432,723.00
APOYO A INSTITUCIONES ESTATALES DE CULTURA (AIEC) 2026	SC	0.00	0.00	0.00	0.00	0.00	0.00	2,157,860.00	2,157,860.00	2,157,860.00
SUMA		**406,216.00**	**489,704.80**	**406,216.00**	**1,302,136.80**	**55,122,725.01**	**13,678,578.21**	**18,849,412.19**	**83,640,132.41**	**88,952,852.21**
5 AL MILLAR										
5 AL MILLAR ESTATAL 2026	SAyBG	28,703.29	386,360.01	419,011.11	834,074.41	472,783.41	201,774.11	467,427.41	1,141,984.93	1,976,059.34
5 AL MILLAR RAMO 33 2026	SAyBG	118,190.60	434,926.77	1,459,962.92	2,013,080.29	467,079.02	351,484.78	569,810.41	1,388,374.21	3,401,454.50
5 AL MILLAR FEDERAL 2026	SAyBG	0.00	760.76	148,763.01	149,523.77	199,280.27	280.28	240.24	199,800.79	349,324.56
SUMA		**146,893.89**	**822,047.54**	**2,027,737.04**	**2,996,678.47**	**1,139,142.70**	**553,539.17**	**1,037,478.06**	**2,730,159.93**	**5,726,838.40**
TOTAL PROGRAMAS O CONVENIOS 2026		**553,109.89**	**3,792,750.34**	**449,707,555.04**	**454,053,415.27**	**427,730,404.17**	**337,135,806.85**	**226,811,504.45**	**989,672,423.97**	**1,445,731,130.74**