PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2025
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	TOTAL MINISTRADO 1° TRIMESTRE	ABRIL	MAYO	JUNIO	TOTAL MINISTRADO 2° TRIMESTRE	TOTAL MINISTRADO
SECTOR SALUD										
IMSS BIENESTAR PRESTACION GRATUITA DE SERVICIOS DE SALUD MEDICAMENTOS Y DEMAS INSUMOS ASOCIADOS 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	163,562,843.52	163,562,843.52	0.00	0.00	0.00	0.00	163,562,843.52
CONVENIO SANAS 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	822,234.00	18,820,664.90	8,256,469.87	27,899,368.77	27,899,368.77
PROGRAMA PREVENCION Y TRATAMIENTO DE LAS ADICCIONES 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	3,337,342.28	0.00	3,337,342.28	3,337,342.28
SUMA		**0.00**	**0.00**	**163,562,843.52**	**163,562,843.52**	**822,234.00**	**22,158,007.18**	**8,256,469.87**	**31,236,711.05**	**194,799,554.57**
SECTOR EDUCACIÓN										
RADICADORA COBAT 2025	COBAT	0.00	59,810,733.00	15,245,918.00	75,056,651.00	31,861,380.00	21,007,503.00	21,007,503.00	73,876,386.00	148,933,037.00
RADICADORA CECYTE 2025	CECyTE	0.00	57,260,413.00	33,139,116.00	90,399,529.00	39,467,920.00	26,022,804.00	26,022,804.00	91,513,528.00	181,913,057.00
RADICADORA ICATLAX 2025	ICATLAX	0.00	10,988,125.00	3,624,118.00	14,612,243.00	7,573,792.00	4,993,708.00	4,993,708.00	17,561,208.00	32,173,451.00
TELEBACHILLERATO COMUNITARIO 2025	COBAT	0.00	342,510.00	171,255.00	513,765.00	171,255.00	171,255.00	171,255.00	513,765.00	1,027,530.00
U006 RADICADORA UAT 2025	UAT	0.00	168,372,300.00	108,037,500.00	276,409,800.00	53,240,000.00	104,427,000.00	58,308,000.00	215,975,000.00	492,384,800.00
U006 RADICADORA UIT 2025	UIT	0.00	0.00	972,000.00	972,000.00	180,000.00	360,000.00	198,000.00	738,000.00	1,710,000.00
U-006 2025 UNIVERSIDADES POLITECNICAS 2025	UPT / UPT RPTE	0.00	0.00	21,325,539.00	21,325,539.00	15,994,154.00	0.00	0.00	15,994,154.00	37,319,693.00
RADICADORA ITEA 2025	INEA	0.00	0.00	1,591,740.00	1,591,740.00	0.00	0.00	0.00	0.00	1,591,740.00
U-006 2025 UNIVERSIDADES TECNOLOGICAS 2025	UTT	0.00	0.00	14,221,867.00	14,221,867.00	10,666,400.00	0.00	0.00	10,666,400.00	24,888,267.00
PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL S295 2025	USET	0.00	0.00	0.00	0.00	9,788,190.00	0.00	0.00	9,788,190.00	9,788,190.00
PROGRAMA NACIONAL DE INGLES S270 2025	USET	0.00	0.00	0.00	0.00	0.00	11,584,188.00	7,722,792.00	19,306,980.00	19,306,980.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EDUCACION BASICA 2025	USET	0.00	0.00	0.00	0.00	0.00	0.00	8,108,657.00	8,108,657.00	8,108,657.00
PROGRAMA EXPANSION DE LA EDUCACION INICIAL (S312)	USET	0.00	0.00	0.00	0.00	0.00	0.00	2,750,147.38	2,750,147.38	2,750,147.38
SUMA		**0.00**	**296,774,081.00**	**198,329,053.00**	**495,103,134.00**	**168,943,091.00**	**168,566,458.00**	**129,282,866.38**	**466,792,415.38**	**961,895,549.38**
SECTOR ASISTENCIA SOCIAL										
PROGRAMA DE ATENCIÓN INTEGRAL PARA EL BIENESTAR DE LAS MUJERES (PAIBIM) 2025	SMET	0.00	0.00	0.00	0.00	0.00	16,994,735.00	0.00	16,994,735.00	16,994,735.00
FORTALECIMIENTO PARA LA ATENCION DE NNA MIGRANTE ACOMPAÑADO EN EL MUNICIPIO DE SANTA CRUZ TLAXCALA 2025	SEDIF	0.00	0.00	0.00	0.00	0.00	24,050,000.00	0.00	24,050,000.00	24,050,000.00
FORTALECIMIENTO PARA LA ATENCION DE NNA MIGRANTE NO ACOMPAÑADO EN EL MUNICIPIO DE TLAXCALA 2025	SEDIF	0.00	0.00	0.00	0.00	0.00	15,950,000.00	0.00	15,950,000.00	15,950,000.00
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,994,735.00**	**0.00**	**56,994,735.00**	**56,994,735.00**
SECTOR SEGURIDAD PÚBLICA										
FONDO PARA EL FORTALECIMIENTO INSTITUCIONAL DE LA SEGURIDAD PUBLICA (FOFISP) 2025	SESESP	0.00	0.00	0.00	0.00	14,834,645.00	0.00	0.00	14,834,645.00	14,834,645.00
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**14,834,645.00**	**0.00**	**0.00**	**14,834,645.00**	**14,834,645.00**
CONAGUA										
PROAGUA 2025 APORTACION FEDERAL	SI	0.00	0.00	0.00	0.00	0.00	0.00	12,252,166.06	12,252,166.06	12,252,166.06
SUMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,252,166.06**	**12,252,166.06**	**12,252,166.06**
OTROS CONVENIOS										
MUNICIPIOS ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS 2024	SF	0.00	37,368.00	0.00	37,368.00	0.00	0.00	0.00	0.00	37,368.00
REGULARIZACION DE VEHICULOS USADOS DE PROCEDENCIA EXTRANJERA 2024	ESPAÑITA Y TEPEYANCO	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
PROGRAMA APOYO AL EMPLEO 2025	STYC	0.00	770,575.00	390,589.00	1,161,164.00	406,216.00	387,074.00	387,074.00	1,180,364.00	2,341,528.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE APIZACO	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	499,999.98	666,666.64
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	600,000.00	800,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	600,000.00	800,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE TLAXCALA	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.67	166,666.67	500,000.00	666,666.66
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE ZILTLALTÉPEC DE TRINIDAD SÁNCHEZ SANTOS	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.67	166,666.67	500,000.00	666,666.66
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE EMILIANO ZAPATA	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.67	166,666.67	500,000.00	666,666.66
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE SAN DAMIÁN TEXÓLOC	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	600,000.00	800,000.00
VIVIENDA DIGNA PARA TU BIENESTAR 2024	SOTYV	270,000.00	270,000.00	630,000.00	1,170,000.00	0.00		0.00	0.00	1,170,000.00
PROGRAMA OLIMPIADA NACIONAL CONADE 2025	IDET	0.00	0.00	0.00	0.00	82,500,000.00	0.00	0.00	82,500,000.00	82,500,000.00
PROGRAMA DE REGISTRO E IDENTIFICACION DE POBLACION APORTACION FEDERAL 2025	OMG	0.00	0.00	0.00	0.00	1,711,111.00	0.00	0.00	1,711,111.00	1,711,111.00
SUBSIDIO COMISION NACIONAL DE BUSQUEDA DE PERSONAS 2025 RECURSOS FEDERALES	SEGOB / CEBP	0.00	0.00	0.00	0.00	6,734,733.03	0.00	0.00	6,734,733.03	6,734,733.03
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE SAN LORENZO AXOCOMANITLA	0.00	0.00	0.00	0.00	166,666.66	166,666.66	166,666.66	499,999.98	499,999.98
PROGRAMA OBRAS PUBLICAS Y SERVICIOS 2025	SI	0.00	0.00	0.00	0.00	12,747,271.65	13,316,017.13	13,409,005.20	39,472,293.98	39,472,293.98
PROVISIONES PARA LA ARMONIZACION CONTABLE PEF 2025	SF	0.00	0.00	0.00	0.00	0.00	1,186,000.00	0.00	1,186,000.00	1,186,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE TZOMPANTEPEC	0.00	0.00	0.00	0.00	0.00	142,857.14	142,857.14	285,714.28	285,714.28
PROYECTO EJECUTIVO DE MODERNIZACION REGISTRAL 2025	SEGOB / SEDATU	0.00	0.00	0.00	0.00	0.00	0.00	4,007,848.74	4,007,848.74	4,007,848.74
CENTRAL DE ABASTOS HUAMANTLA SEGUNDA ETAPA 2025	SI / HUAMANTLA	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
OPERACIÓN DEL CENTRO DE JUSTICIA PARA LAS MUJERES EN TLAXCALA 2025	FGJ	0.00	0.00	0.00	0.00	0.00	0.00	655,623.06	655,623.06	655,623.06
SUMA		**270,000.00**	**1,147,943.00**	**2,287,255.64**	**3,705,198.64**	**105,532,664.98**	**16,465,281.60**	**40,035,741.47**	**162,033,688.05**	**165,738,886.69**
5 AL MILLAR										
5 AL MILLAR ESTATAL 2025	SFP	211,658.67	145,422.11	197,655.38	554,736.16	84,053.69	155,394.68	207,657.55	447,105.92	1,001,842.08
5 AL MILLAR FEDERAL 2025	SFP	96,677.56	6,038.44	171,811.32	274,527.32	60,557.01	0.00	960.96	61,517.97	336,045.29
5 AL MILLAR RAMO 33 2025	SFP	153,214.39	314,068.52	1,716,300.95	2,183,583.86	11,536.63	0.00	47,635.82	59,172.45	2,242,756.31
SUMA		**461,550.62**	**465,529.07**	**2,085,767.65**	**3,012,847.34**	**156,147.33**	**155,394.68**	**256,254.33**	**567,796.34**	**3,580,643.68**
TOTAL PROGRAMAS O CONVENIOS 2025		**731,550.62**	**298,387,553.07**	**366,264,919.81**	**665,384,023.50**	**290,288,782.31**	**264,339,876.46**	**190,083,498.11**	**744,712,156.88**	**1,410,096,180.38**

NOTA: Incluye los recursos federales de los programas ministrados al Estado a través de Convenios y Subsidios relacionados en el anexo 30, mismos que se encuentran etiquetados.